

Archer Glen PAC 2016-2017

Preliminary Budget

| | 2016-2017 Budget | |
|----------------------------------|-------------------------|----------|
| Fun Run | 36,000 | |
| Marketplace and Fair | 12,000 | |
| Miscellaneous Donations | 1,500 | |
| Boxtops for Education | 1,000 | |
| Mudpuddles | 400 | |
| Popcorn Friday | (1,600) | |
| See's Candy | 1,400 | |
| Total Income | 50,700 | |
| Approved Grants | 4,080 | |
| Craft Supplies | 300 | |
| Landscaping | 150 | |
| Health Room | 200 | |
| Staff Appreciation | 800 | |
| Welcome Back Luncheon and Gifts | 500 | |
| Conference dinners | 400 | |
| End of year luncheon | 400 | |
| Art Literacy | 800 | |
| Assemblies | 3,000 | |
| Eagle Organizers | 1,000 | |
| Educational Games | 400 | |
| 4th Grade Oregon Trail Overnight | 3,000 | |
| 3rd Grade Philharmonic | 200 | |
| 4th Grade Symphony | 400 | |
| 5th Grade Biz-Town | 1,000 | |
| 5th grade year end | 400 | |
| Total Fun Run Disbursements | 30,000 | |
| Junior Great Books | 200 | |
| Bank Fees | 25 | |
| Total Postage/Paper/Copies | 500 | |
| Professional Fees | 350 | |
| Taxes | 45 | |
| Supplies | 100 | |
| Website and Email | 50 | |
| Eagle Ambassadors | 400 | |
| PBS Incentives | 1,000 | |
| Scholarships | 1,000 | |
| Total Expense | 50,700 | 0 |
| Net Income | 0 | |